

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	712,906	712,906	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,446,503	13,446,503	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	67,767	0	50,825	16,942	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,240	0	2,430	810	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	19,980	0	19,980	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	171,791	111,887	29,952	29,952	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,051	526	263	262	50.05%	25.02%	24.93%
9 Title IV-E Foster Care - Standard Board Rate	78,091	50,861	13,615	13,615	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	31,046	20,220	5,413	5,413	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	83,102	0	41,551	41,551	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	131,960	131,960	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	114,582	114,582	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,086	0	2,086	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	532,293	0	266,146	266,146	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,365,454	1,908,567	456,887	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs							
	17,761,851	16,498,012	889,148	374,691	92.88%	5.01%	2.11%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	19,283	19,283	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	845,254	422,627	0	422,627	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	10,541	10,541	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	26,949	13,474	0	13,474	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	7,691	3,846	0	3,846	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	20,238	0	0	20,238	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	123,760	123,760	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,100,031	550,015	0	550,015	50.00%	0.00%	50.00%
31 Medicaid Expansion	24,832	12,416	12,416	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,178,578	1,155,962	12,416	1,010,200	53.06%	0.57%	46.37%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	161,846	109,466	11,377	41,003	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	27,813	20,860	0	6,953	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	12,450	9,960	2,490	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	48,952	24,476	12,238	12,238	50.00%	25.00%	25.00%
36 Child Protective Services - State	39,072	0	39,072	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	13,382	9,635	0	3,747	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,972	2,860	0	1,112	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	57,916	28,958	28,958	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	25,844	25,844	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	130,254	65,127	0	65,127	50.00%	0.00%	50.00%

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
47 Monthly Caseworker Visits	6,210	6,210	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	718,898	474,473	0	244,425	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	86,509	86,509	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	711,858	70,665	0	641,193	9.93%	0.00%	90.07%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	9,964	9,964	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	19,567	17,121	0	2,446	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	36,636	18,318	9,159	9,159	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	5,610	2,805	2,244	561	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs							
	2,152,521	983,951	140,605	1,027,965	45.71%	6.53%	47.76%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	22,092,950	18,637,925	1,042,169	2,412,856	84.36%	4.72%	10.92%